

## Administrative Modification 13

### FY 2020 - FY 2025 Transportation Improvement Program

**February 25, 2021**

<b>TIP Action:</b>	Modify TIP funding				
<b>Project Sponsor:</b>	Clarksville	<b>KIPDA ID:</b>	2541	<b>State ID:</b>	1801597
<b>County</b>	Clark	<b>Parent ID:</b>	N/A	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Jeffersonville 9th Street/Clarksville Montgomery Avenue Multimodal Connection		<b>Total Cost Programmed in TIP to date:</b>		\$1,931,149
<b>Funding Source:</b>	Transportation Alternatives (TA) - MPO		<b>Open to Public Date:</b>		2023
<b>Description:</b>	Design and construction of multimodal connection between Jeffersonville and Clarksville's Arts Districts, underneath I-65 along Montgomery Avenue and 9th Street. The design will include new sidewalks, bicycle paths, lighting, and other aesthetic amenities. Project length is 0.64 miles.				
<b>Purpose &amp; Need:</b>	<p>The construction of I-65 has created a significant barrier to community connectivity between Jeffersonville and Clarksville in the Southern Indiana region. In an effort to recreate the connectivity once enjoyed by this area, both communities intend to partner in order to provide a safe, attractive bicycle and pedestrian connection for residents in each community. There are very few alternative transportation options available connecting these two communities, due to restrictions created by the interstate corridor.</p> <p>Citizens and visitors will have a safe route provided to them to cross between communities and Arts and Cultural Districts without using motorized transportation. In conjunction with other projects that Jeffersonville and Clarksville are undertaking, this improvement will provide an additional path to the Ohio River Greenway.</p>				
<b>FY 20-25 TIP Funding:</b>	<p style="color: red;">FY 2021 Preliminary Engineering phase with TA-MPO funds: \$36,615 (Federal) + \$7,323 (Other) = \$43,938 (Total)</p> <p>FY 2021 Right of Way phase with TA-MPO funds: <del>\$36,615 (Federal) + \$7,323 (Other) = \$43,938 (Total)</del></p> <p>FY 2023 Construction phase with TA-MPO funds: \$688,981 (Federal) + \$909,083 (Other) = \$1,598,064 (Total)</p>				

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### FY 2020 - FY 2025 Transportation Improvement Program

**February 25, 2021**

<b>TIP Action:</b>	Modify TIP funding and update Open to Public (OTP) date				
<b>Project Sponsor:</b>	Clarksville	<b>KIPDA ID:</b>	2393	<b>State ID:</b>	1700725
<b>County</b>	Clark	<b>Parent ID:</b>	N/A	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Riverside Drive		<b>Total Cost Programmed in TIP to date:</b>	<del>\$7,330,215</del> <b>\$7,210,123</b>	
<b>Funding Source:</b>	Surface Transportation Block Grant (STBG) - MPO		<b>Open to Public Date:</b>	<del>2024</del> <b>2025</b>	
<b>Description:</b>	Reconstruct Riverside Drive from the town limits to Ashland Park, including sidewalks and parking on both sides of roadway, and an elevated cycle track on the south side of roadway. 0.25 miles.				
<b>Purpose &amp; Need:</b>	Reconstruction of the existing roadway, improving the safety of the corridor and improving pedestrian and bicycle facilities.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Right of Way phase with STBG-MPO funds: <b>\$2,306,555 (Federal) + \$461,311 (Other) = \$2,767,866 (Total)</b> <del>\$2,310,366 (Federal) + \$577,592 (Other) = \$2,887,958 (Total)</del>  *FY 2024 Construction phase with STBG-MPO funds: <b>\$1,733,231 (Federal) + \$2,191,676 (Other) = \$3,924,907 (Total)</b>				

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### Administrative Modification 13

#### FY 2020 - FY 2025 Transportation Improvement Program

**February 25, 2021**

<b>TIP Action:</b>	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
<b>Project Sponsor:</b>	Dreams with Wings	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	2291	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Purchase Transit Vehicles (Section 5310-20 Traditional Project)		<b>Total Cost Programmed in TIP to date:</b>	\$69,000	
<b>Funding Source:</b>	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	Dreams with Wings will use these Section 5310 Traditional funds to purchase vehicle(s), equipment, and/or capital maintenance for its Section 5310 vehicle fleet. Purchases will include: two (2) non-ADA-accessible Standard Minivans and two (2) extended warranties.				
<b>Purpose &amp; Need:</b>	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5310 funds: \$55,200 (Federal) + \$13,800 (Other) = \$69,000 (Total)				

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### FY 2020 - FY 2025 Transportation Improvement Program

**February 25, 2021**

<b>TIP Action:</b>	Modify TIP funding and update Open to Public (OTP) date				
<b>Project Sponsor:</b>	Floyd County	<b>KIPDA ID:</b>	2128	<b>State ID:</b>	1400550, 1800900
<b>County</b>	Floyd	<b>Parent ID:</b>	N/A	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Charlestown Road Corridor Complete Streets		<b>Total Cost Programmed in TIP to date:</b>	\$1,266,047	
<b>Funding Source:</b>	Congestion Mitigation and Air Quality (CMAQ) - MPO		<b>Open to Public Date:</b>	2025 2022	
<b>Description:</b>	Construction of a multi-use path from Sunset Drive to County Line Road in New Albany, Indiana. The multi-use path is 10 feet in width. Additional traffic calming measures are planned, including re-striping and additional signage. Project length is 1.31 miles.				
<b>Purpose &amp; Need:</b>	The Charlestown Road Complete Streets Project brings pedestrian and multi-modal infrastructure to an area that currently lacks any at all. The multi-use path will provide access for residents living in the subdivisions along the corridor the ability to access Kevin Hammersmith Park and the commercial area by bike or by foot. Currently, this segment of Charlestown Road is not safe for pedestrian nor bike traffic.				
<b>FY 20-25 TIP Funding:</b>	FY 2020 Right of Way phase with CMAQ-MPO funds: \$384,147 (Federal) + \$84,000 (Other) = \$468,547 (Total)  FY 2021 Right of Way phase with CMAQ-MPO funds: \$300,000 (Federal) + \$60,000 (Other) = \$360,000 (Total)  FY 2021 Utility phase with CMAQ-MPO funds: \$300,000 (Federal) + \$60,000 (Other) = \$360,000 (Total)				

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## Administrative Modification 13

### FY 2020 - FY 2025 Transportation Improvement Program

**February 25, 2021**

<b>TIP Action:</b>	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
<b>Project Sponsor:</b>	Harbor House of Louisville, Inc.	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	2291	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Operating Assistance (Section 5310-20 Other Project)		<b>Total Cost Programmed in TIP to date:</b>	\$19,000	
<b>Funding Source:</b>	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	Harbor House will use these Section 5310 Other funds for operating expenses for its Section 5310 vehicle fleet.				
<b>Purpose &amp; Need:</b>	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Operations phase with Section 5310 funds: \$9,500 (Federal) + \$9,500 (Other) = \$19,000 (Total)				
<b>TIP Action:</b>	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
<b>Project Sponsor:</b>	Harbor House of Louisville, Inc.	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	2291	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Preventive Maintenance, Tires and Passenger Amenities (Section 5310-20 Traditional Project)		<b>Total Cost Programmed in TIP to date:</b>	\$40,880	
<b>Funding Source:</b>	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	Harbor House will use these Section 5310 Traditional funds to purchase vehicle(s), equipment, and/or capital maintenance for its Section 5310 vehicle fleet. Purchases will include: tires, passenger amenities, and preventive maintenance for the Section 5310 vehicle fleet from 01/01/2021 through 12/31/2021.				
<b>Purpose &amp; Need:</b>	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5310 funds: \$32,704 (Federal) + \$8,176 (Other) = \$40,880 (Total)				

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**February 25, 2021**

<b>TIP Action:</b>	Modify TIP funding and update Open to Public (OTP) date				
<b>Project Sponsor:</b>	Indiana Department of Transportation (INDOT)	<b>KIPDA ID:</b>	2518	<b>State ID:</b>	1800736
<b>County</b>	Clark	<b>Parent ID:</b>	N/A	<b>Group ID:</b>	2676
<b>Project Name:</b>	IN 160 Bridge Deck Overlay		<b>Total Cost Programmed in TIP to date:</b>	<del>\$826,246</del> <b>\$953,502</b>	
<b>Funding Source:</b>	Surface Transportation Block Grant (STBG) - State		<b>Open to Public Date:</b>	<del>2021</del> <b>2024</b>	
<b>Description:</b>	Bridge rehabilitation project consisting of a bridge thin deck overlay located on IN 160 located 0.54 miles west of US 31 over I-65.				
<b>Purpose &amp; Need:</b>	Bridge thin deck overlay				
<b>FY 20-25 TIP Funding:</b>	FY 2020 Preliminary Engineering phase with STBG-ST funds: \$64,000 (Federal) + \$16,000 (Other) = \$80,000 (Total)  <del>FY 2021 Construction phase with STBG-ST funds:          \$596,997 (Federal) + \$149,249 (Other) = \$746,246 (Total)</del>  <b>*FY 2024 Construction phase with STBG-ST funds:          \$786,152 (Federal) + \$87,350 (Other) = \$873,502 (Total)</b>				

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### FY 2020 - FY 2025 Transportation Improvement Program

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<b>TIP Action:</b>	Modify TIP funding, update Open to Public (OTP) date and change funding source				
<b>Project Sponsor:</b>	Indiana Department of Transportation (INDOT)	<b>KIPDA ID:</b>	2910	<b>State ID:</b>	2002339
<b>County</b>	Clark	<b>Parent ID:</b>	N/A	<b>Group ID:</b>	2680
<b>Project Name:</b>	I-265 Over I-65		<b>Total Cost Programmed in TIP to date:</b>	\$450,379	
<b>Funding Source:</b>	National Highway Performance Program (NHPP) Surface Transportation Block Grant (STBG)-MPO		<b>Open to Public Date:</b>	2025 2022	
<b>Description:</b>	Bridge painting rehabilitation at I-265 EB ramp over I-65 to I-65 NB, 02.50 miles east of SR 311.				
<b>Purpose &amp; Need:</b>	The purpose of this rehabilitation is due to the decks transverse cracks and map cracking with one spall in span B in the deck underside. Three moderate size wet spots under the spalls in the wearing surface. Shrinkage cracks in copings and parapets. Cracking in the wearing surface. The concrete patches from previous repair still look good.				
<b>FY 20-25 TIP Funding:</b>	<p>FY 2022 Preliminary Engineering phase with NHPP funds: \$108,000 (Federal) + \$12,000 (Other) = \$120,000 (Total)</p> <p>FY 2022 Preliminary Engineering phase with STBG-MPO funds: \$96,000 (Federal) + \$24,000 (Other) = \$120,000 (Total)</p> <p>*FY 2025 Construction phase with NHPP funds: \$297,341 (Federal) + \$33,038 (Other) = \$330,379 (Total)</p> <p>*FY 2025 Construction phase with STBG-MPO funds: \$264,303 (Federal) + \$66,076 (Other) = \$330,379 (Total)</p>				

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<b>TIP Action:</b>	Modify TIP Funding				
<b>Project Sponsor:</b>	Indiana Department of Transportation (INDOT)	<b>KIPDA ID:</b>	2863	<b>State ID:</b>	2000166
<b>County</b>	Floyd	<b>Parent ID:</b>	N/A	<b>Group ID:</b>	2676
<b>Project Name:</b>	I-265 Under Green Valley Road		<b>Total Cost Programmed in TIP to date:</b>	<del>\$1,183,553</del> <b>\$1,332,730</b>	
<b>Funding Source:</b>	National Highway Performance Program (NHPP)		<b>Open to Public Date:</b>	2024	
<b>Description:</b>	Bridge rehabilitation project constructing a bridge deck overlay on Green Valley Road over I-265 EB/WB, 1.29 miles west of SR 111.				
<b>Purpose &amp; Need:</b>	To correct the structural deficiencies and maintain and prolong the life of the bridge structure.				
<b>FY 20-25 TIP Funding:</b>	<p><del>FY 2022 Preliminary Engineering phase with NHPP funds: \$108,000 (Federal) + \$12,000 (Other) = \$120,000 (Total)</del></p> <p><del>FY 2021 Preliminary Engineering phase with NHPP funds: \$108,000 (Federal) + \$12,000 (Other) = \$120,000 (Total)</del></p> <p><b>FY 2023 Utilities phase with NHPP funds: \$9,000 (Federal) + \$1,000 (Other) = \$10,000 (Total)</b></p> <p><b>FY 2023 Construction phase with NHPP funds: \$1,082,457 (Federal) + \$120,273 (Other) = \$1,202,730 (Total)</b></p> <p><del>FY 2023 Construction phase with NHPP funds: \$957,198 (Federal) + \$106,355 (Other) = \$1,063,553 (Total)</del></p>				

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<b>TIP Action:</b>	Modify TIP funding				
<b>Project Sponsor:</b>	Indiana Department of Transportation (INDOT)	<b>KIPDA ID:</b>	2911	<b>State ID:</b>	2001805
<b>County</b>	Clark	<b>Parent ID:</b>	N/A	<b>Group ID:</b>	2676
<b>Project Name:</b>	SR 60		<b>Total Cost Programmed in TIP to date:</b>	\$475,000	
<b>Funding Source:</b>	National Highway Performance Program (NHPP)		<b>Open to Public Date:</b>	2025	
<b>Description:</b>	Replace small structures and drainage in/around SR 60 at RP 58+32 which is 1.51 miles west of SR 311.				
<b>Purpose &amp; Need:</b>	The purpose of this project is to correct the deficiencies in CLV 60-010-58.21 in order to extend or reset the service life of the asset. The project need is based on the current condition of the structure elements. The barrel invert is rusted, and the roadway is sinking and cracking above the pipe. The embankment on the inlet end is eroding, and there is debris in the flow line on the outlet end. This pipe is 24".				
<b>FY 20-25 TIP Funding:</b>	<p style="color: red;">FY 2022 Preliminary Engineering phase with NHPP funds: \$427,500 (Federal) + \$47,500 (Other) = \$475,000 (Total)</p> <p><del>FY 2022 Preliminary Engineering phase with NHPP funds: \$380,000 (Federal) + \$95,000 (Other) = \$475,000 (Total)</del></p>				

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<b>TIP Action:</b>	Modify TIP funding and change funding source				
<b>Project Sponsor:</b>	Indiana Department of Transportation (INDOT)	<b>KIPDA ID:</b>	2914	<b>State ID:</b>	2002073
<b>County</b>	Floyd	<b>Parent ID:</b>	N/A	<b>Group ID:</b>	2676
<b>Project Name:</b>	US 150 - Little Indian Creek		<b>Total Cost Programmed in TIP to date:</b>	\$245,000	
<b>Funding Source:</b>	Surface Transportation Block Grant (STBG)-State National Highway Performance Program (NHPP)		<b>Open to Public Date:</b>	2025	
<b>Description:</b>	Replace superstructure at WB over Little Indian Creek, 00.65 miles west of I-64.				
<b>Purpose &amp; Need:</b>	New latex modified overlay was installed under Contract B-37061, Des #1383546. The structure is in fair condition. Cracking and water staining with delamination and one spall with exposed rebar in girder #1 of span B at midspan at the drain pipe area.				
<b>FY 20-25 TIP Funding:</b>	<p style="color: red;">FY 2022 Preliminary Engineering phase with STBG-ST funds: \$188,000 (Federal) + \$47,000 (Other) = \$235,000 (Total)</p> <p style="color: red;">FY 2022 Preliminary Engineering phase with NHPP funds: \$188,000 (Federal) + \$47,000 (Other) = \$235,000 (Total)</p> <p style="color: red;">FY 2023 Right of Way phase with STBG-ST funds: \$8,000 (Federal) + \$2,000 (Other) = \$10,000 (Total)</p> <p style="color: red;">FY 2024 Right of Way phase with NHPP funds: \$8,000 (Federal) + \$2,000 (Other) = \$10,000 (Total)</p>				

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**FY 2020 - FY 2025 Transportation Improvement Program**

**February 25, 2021**

<b>TIP Action:</b>	Modify TIP funding and change funding source				
<b>Project Sponsor:</b>	Indiana Department of Transportation (INDOT)	<b>KIPDA ID:</b>	2915	<b>State ID:</b>	2002072
<b>County</b>	Floyd	<b>Parent ID:</b>	N/A	<b>Group ID:</b>	2676
<b>Project Name:</b>	US 150 Replace Superstructure Over Little Indian Creek		<b>Total Cost Programmed in TIP to date:</b>	\$235,000	
<b>Funding Source:</b>	Surface Transportation Block Grant (STBG)-State National Highway Performance Program (NHPP)		<b>Open to Public Date:</b>	2025	
<b>Description:</b>	Replace superstructure on US 150 EB over Little Indian Creek, 00.65 miles west of I-64.				
<b>Purpose &amp; Need:</b>	A new latex modified overlay was installed under Contract B-37061, Des #1383545. The structure is in fair condition. Girder #1 span B at mid span drain pipe area has cracking and delamination, also minor vertical cracking with efflorescence in several girders in spans A and span C.				
<b>FY 20-25 TIP Funding:</b>	<p>FY 2022 Preliminary Engineering phase with STBG-ST funds:                  \$188,000 (Federal) + \$47,000 (Other) = \$235,000 (Total)</p> <p>FY 2022 Preliminary Engineering phase with NHPP funds:                  \$47,000 (Federal) + \$188,000 (Other) = \$235,000 (Total)</p>				

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### Administrative Modification 13

#### FY 2020 - FY 2025 Transportation Improvement Program

**February 25, 2021**

<b>TIP Action:</b>	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
<b>Project Sponsor:</b>	Jewish Community of Louisville, Inc.	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	2291	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Operating Assistance (Section 5310-20 Other Project)		<b>Total Cost Programmed in TIP to date:</b>	\$7,230	
<b>Funding Source:</b>	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	Jewish Community of Louisville, Inc. will use these Section 5310 Other funds for operating expenses for its Section 5310 vehicle fleet.				
<b>Purpose &amp; Need:</b>	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
<b>FY 20-25 TIP Funding:</b>	FY 2022 Operations phase with Section 5310 funds: \$3,615 (Federal) + \$3,615 (Other) = \$7,230 (Total)				
<b>TIP Action:</b>	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
<b>Project Sponsor:</b>	Jewish Community of Louisville, Inc.	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	2291	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Preventive Maintenance, Security Equipment and Additional Vehicle Accessories (Section 5310-20 Traditional Project)		<b>Total Cost Programmed in TIP to date:</b>	\$9,000	
<b>Funding Source:</b>	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	Jewish Community of Louisville, Inc. will use these Section 5310 Traditional funds to purchase vehicle(s), equipment, and/or capital maintenance for its Section 5310 vehicle fleet. Purchases will include: two (2) infrared surveillance cameras and cables, two (2) poles and LED light fixtures for parking lot security, vehicle graphics wraps, and preventive maintenance for the Section 5310 vehicle fleet from 01/01/2021 thru 12/31/2021.				
<b>Purpose &amp; Need:</b>	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5310 funds: \$7,200 (Federal) + \$1,800 (Other) = \$9,000 (Total)				

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<b>TIP Action:</b>	Modify TIP funding and revise State ID				
<b>Project Sponsor:</b>	KYTC	<b>KIPDA ID:</b>	128	<b>State ID:</b>	5-323.01 <del>5-323.03</del>
<b>County</b>	Jefferson	<b>Parent ID:</b>	N/A	<b>Group ID:</b>	N/A
<b>Project Name:</b>	KY 1931		<b>Total Cost Programmed in TIP to date:</b>	\$28,850,000 <del>\$23,890,000</del>	
<b>Funding Source:</b>	Surface Transportation Block Grant (STBG) - State		<b>Open to Public Date:</b>	2024	
<b>Description:</b>	<del>Y-P-DESC: Widen Greenwood Road from Greenbelt Highway to Dixie Highway (US 31W) (3-lane improvement) from MP 0.54 to MP 3.148. (98CCR)(R-04DEOB)(04CCR)(BOP2006P)(10CCR)(12CCR).</del>				
<b>Purpose &amp; Need:</b>	<p><del>CHAF Purpose:</del> Widen Greenwood Road from Greenbelt Highway to Dixie Highway (US 31W) (3-lane improvement) from MP 0.54 to MP 3.148. (98CCR)(R-04DEOB)(04CCR)(BOP2006P)(10CCR)(12CCR).</p> <p><del>CHAF NEED:</del> Accident data for the last five years show that there have been close to 300 accidents, with an additional 95 accidents involving injuries. Cyclists and pedestrians have few accommodations.</p>				
<b>FY 20-25 TIP Funding:</b>	<p><b>FY 2022 Construction phase with STBG-ST funds:</b> \$5,872,000 (Federal) + \$1,468,000 (Other) = \$7,340,000 (Total)</p> <p><del>FY 2022 Construction phase with State funds:</del> <del>\$0 (Federal) + \$4,860,000 (Other) = \$4,860,000 (Total)</del></p> <p><b>FY 2023 Construction phase with STGB-ST funds:</b> \$5,872,000 (Federal) + \$1,468,000 (Other) = \$7,340,000 (Total)</p> <p><del>FY 2023 Construction phase with State funds:</del> <del>\$0 (Federal) + \$4,860,000 (Other) = \$4,860,000 (Total)</del></p>				

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<b>TIP Action:</b>	Modify TIP Funding				
<b>Project Sponsor:</b>	KYTC	<b>KIPDA ID:</b>	2598	<b>State ID:</b>	5-8652.00
<b>County</b>	Jefferson	<b>Parent ID:</b>	N/A	<b>Group ID:</b>	N/A
<b>Project Name:</b>	US 60		<b>Total Cost Programmed in TIP to date:</b>	\$1,200,000	
<b>Funding Source:</b>	Surface Transportation Block Grant (STBG)-State		<b>Open to Public Date:</b>	2029	
<b>Description:</b>	Widen US 60 to three lanes from Eastwood Cutoff (MP 14.7) to Rockcrest Way (MP 15.1). (16CCN)				
<b>Purpose &amp; Need:</b>	Improve safety and mobility. The Critical Rate Factor (CRF) along this segment of US 60 is 0.53. The KY State Data Center Report shows an employment annual growth rate in this area ranging from 1.6% to 2.9% and a population annual growth rate ranging from 0.4% to 2.6%.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Design Phase with STBG-ST funds: \$264,000 (Federal) + \$66,000 (Other) = \$330,000 (Total)  FY 2023 Right of Way Phase with STBG-ST funds: \$328,000 (Federal) + \$82,000 (Other) = \$410,000 (Total)  *FY 2024 Utility Phase with STBG-ST funds: \$368,000 (Federal) + \$92,000 (Other) = \$460,000 (Total)  *FY 2024 Utility Phase with STBG-MPO funds: \$368,000 (Federal) + \$92,000 (Other) = \$460,000 (Total)				

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### FY 2020 - FY 2025 Transportation Improvement Program

**February 25, 2021**

<b>TIP Action:</b>	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
<b>Project Sponsor:</b>	LifeSpan Resources, Inc.	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Clark, Floyd	<b>Parent ID:</b>	2291	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Operating Assistance (Section 5310-20 Other Project)		<b>Total Cost Programmed in TIP to date:</b>	\$38,000	
<b>Funding Source:</b>	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	Lifespan will use these Section 5310 Other funds for operating expenses for its Section 5310 vehicle fleet.				
<b>Purpose &amp; Need:</b>	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Operations phase with Section 5310 funds: \$19,000 (Federal) + \$19,000 (Other) = \$38,000 (Total)				
<b>TIP Action:</b>	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
<b>Project Sponsor:</b>	LifeSpan Resources, Inc.	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Clark, Floyd	<b>Parent ID:</b>	2291	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Purchase Transit Vehicles and Communication Equipment (Section 5310-20 Traditional Project)		<b>Total Cost Programmed in TIP to date:</b>	\$208,367	
<b>Funding Source:</b>	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	LifeSpan will use these Section 5310 Traditional funds to purchase vehicle(s), equipment, and/or capital maintenance for its Section 5310 vehicle fleet. Purchases will include: four (4) ADA-wheelchair-accessible Minivans (two for fleet replacement and two for fleet expansion), sixteen (16) vehicle radios and antennas and one (1) radio base station.				
<b>Purpose &amp; Need:</b>	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5310 funds: \$166,693 (Federal) + \$41,674 (Other) = \$208,367 (Total)				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

## Administrative Modification 13

### FY 2020 - FY 2025 Transportation Improvement Program

**February 25, 2021**

<b>TIP Action:</b>	Add project as part of Group: Bicycle and Pedestrian Infrastructure - Kentucky (2673)				
<b>Project Sponsor:</b>	Louisville Metro	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	N/A	<b>Group ID:</b>	2673
<b>Project Name:</b>	Tom Wallace Recreational Area Trail Improvements		<b>Total Cost Programmed in TIP to date:</b>	\$125,000	
<b>Funding Source:</b>	Recreational Trails Program (RTP)		<b>Open to Public Date:</b>	2023	
<b>Description:</b>	Construct 0.5 miles of ADA accessible, 10-ft wide asphalt multi-use trail within the Tom Wallace Recreation Area of Jefferson Memorial Forest. The trail will begin on the western side of Mitchell Hill Road across from the Welcome Center, then it will continue winding west through the forested area towards Tom Wallace Lake. This trail will cross over Tom Wallace Park Road twice and end near a concrete spillway just beyond Tom Wallace Lake. This project will also construct 0.9 miles of 8-ft wide gravel path, two pedestrian bridges, signage, and perform related site work.				
<b>Purpose &amp; Need:</b>	This project will allow for multi-use and accessible access throughout Jefferson Memorial Forest, one of Louisville's crown jewel parks and one of the largest municipally-owned urban forests in the country. It will connect users to adjacent neighborhoods and the broader community. This project will connect to two other trail systems. First, it will connect to the 30-mile hiking and equestrian trails within Jefferson Memorial Forest; and secondly, it will connect to the 120-mile Louisville Loop shared-use greenway that encircles the city.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Construction phase with RTP funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total)				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.



## Administrative Modification 13

### FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

<b>TIP Action:</b>	Modify TIP funding				
<b>Project Sponsor:</b>	New Albany	<b>KIPDA ID:</b>	309	<b>State ID:</b>	0710808, 2001111
<b>County</b>	Floyd	<b>Parent ID:</b>	N/A	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Mount Tabor Road		<b>Total Cost Programmed in TIP to date:</b>	\$13,158,636 \$13,153,872	
<b>Funding Source:</b>	Surface Transportation Block Grant (STBG) - MPO		<b>Open to Public Date:</b>	2025	
<b>Description:</b>	<p>Phase I - Reconstruct as a two lane road (no additional lanes) from Grantline Road to just west of Klerner Lane intersection including new full depth pavement section, stabilization of adjacent hillsides to arrest slides, slightly narrower reconstructed travel lanes, curb/gutter/drainage system installation, and provision of sidewalks on each side separated from the curb/gutter by a 5' grass strip.</p> <p>Phase II - Klerner Lane to Charlestown Road is forthcoming and will include the same improvements as above. A new intersection control at the Klerner Lane intersection will be part of this phase, including new crosswalks.</p>				
<b>Purpose &amp; Need:</b>	Where Mt. Tabor Road is very near Rail/Slate Run Creek, this project will preserve the road by stabilizing the creek embankments and to continue to provide vehicular access to the elementary school at Mt. Tabor Road and Grantline Road and shopping areas at each end of Mt. Tabor Road. Sidewalks will provide pedestrian access for the first time along this road. Travel lane width will be slightly reduced. This project will add a school flasher, upgrade the signal at Grant Line Rd, and add audible pedestrian signals.				
<b>FY 20-25 TIP Funding:</b>	<p>FY 2020 Construction phase with STBG-MPO funds: \$388,352 (Federal) + \$97,088 (Other) = \$485,440 (Total)</p> <p>FY 2020 Right of Way phase with STBG-MPO funds: \$186,931 (Federal) + \$46,733 (Other) = \$233,664 (Total)</p> <p style="color: red;">FY 2021 Preliminary Engineering phase with STBG-MPO funds: \$53,693 (Federal) + \$13,424 (Other) = \$67,117 (Total)</p> <p><del>FY 2021 Preliminary Engineering phase with STBG-MPO funds: \$49,882 (Federal) + \$12,471 (Other) = \$62,353 (Total)</del></p> <p>*FY 2024 Utility phase with STBG-MPO funds: \$640,000 (Federal) + \$160,000 (Other) = \$800,000 (Total)</p> <p>*FY 2025 Construction phase with STBG-MPO funds: \$3,672,000 (Federal) + \$918,000 (Other) = \$4,590,000 (Total)</p>				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

### Administrative Modification 13

#### FY 2020 - FY 2025 Transportation Improvement Program

**February 25, 2021**

<b>TIP Action:</b>	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
<b>Project Sponsor:</b>	New Hope Services, Inc.	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Clark, Floyd	<b>Parent ID:</b>	2291	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Preventive Maintenance and Purchase Transit Vehicles (Section 5310-20 Traditional Project)		<b>Total Cost Programmed in TIP to date:</b>	\$128,000	
<b>Funding Source:</b>	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	New Hope will use these Section 5310 Traditional funds to purchase vehicle(s), equipment, and/or capital maintenance for its Section 5310 vehicle fleet. Purchases will include: three (3) non-ADA-accessible 8-passenger vans (for fleet expansion) and preventive maintenance for the 5310 vehicle fleet from 01/01/2021 through 12/31/2021.				
<b>Purpose &amp; Need:</b>	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5310 funds: \$102,400 (Federal) + \$25,600 (Other) = \$128,000 (Total)				
<b>TIP Action:</b>	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	585	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Acquire Miscellaneous Equipment		<b>Total Cost Programmed in TIP to date:</b>	\$125,000	
<b>Funding Source:</b>	Grants for Buses and Bus Facilities Formula Program (Section 5339)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	Acquire miscellaneous equipment to support transit operations.				
<b>Purpose &amp; Need:</b>	TARC will acquire miscellaneous equipment to support transit operations.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5339 funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total)				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

### Administrative Modification 13

#### FY 2020 - FY 2025 Transportation Improvement Program

**February 25, 2021**

<b>TIP Action:</b>	Modify TIP Funding				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	2435	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	585	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Architectural and Engineering Services		<b>Total Cost Programmed in TIP to date:</b>	\$150,000 \$104,965	
<b>Funding Source:</b>	Urbanized Area Formula Grants (Section 5307)		<b>Open to Public Date:</b>	2021	
<b>Description:</b>	Architectural and engineering consulting for TARC renovation projects at Union Station and 29th & Broadway facilities.				
<b>Purpose &amp; Need:</b>	These projects will improve TARC's energy and operational efficiency, allowing us to focus our resources on customer service.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5307 funds: <span style="color: red;">\$120,000 (Federal) + \$30,000 (Other) = \$150,000 (Total)</span> <del>\$83,972 (Federal) + \$20,993 (Other) = \$104,965 (Total)</del>				
<b>TIP Action:</b>	Modify TIP funding				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	2423	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	585	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Capital Cost of Contracting		<b>Total Cost Programmed in TIP to date:</b>	\$46,500 \$25,979	
<b>Funding Source:</b>	Urbanized Area Formula Grants (Section 5307)		<b>Open to Public Date:</b>	2021	
<b>Description:</b>	Contracted operation of a single fixed route service in the Bluegrass Industrial Park.				
<b>Purpose &amp; Need:</b>	TARC will contract for operation of a single fixed route service in the Bluegrass Industrial Park.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5307 funds: <span style="color: red;">\$37,200 (Federal) + \$9,300 (Other) = \$46,500 (Total)</span> <del>\$20,783 (Federal) + \$5,196 (Other) = \$25,979 (Total)</del>				

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## Administrative Modification 13

### FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

<b>TIP Action:</b>	Modify TIP funding				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	2443	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	585	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Management Information System Hardware		<b>Total Cost Programmed in TIP to date:</b>	\$137,850 \$92,074	
<b>Funding Source:</b>	Urbanized Area Formula Grants (Section 5307)		<b>Open to Public Date:</b>	2021	
<b>Description:</b>	Purchase computer hardware to support operations and administration.				
<b>Purpose &amp; Need:</b>	TARC will procure new and replacement computer hardware to support operations and administration.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5307 funds: \$110,280 (Federal) + \$27,570 (Other) = \$137,850 (Total) <del>\$73,659 (Federal) + \$18,415 (Other) = \$92,074 (Total)</del>				
<b>TIP Action:</b>	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	585	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Management Information System Hardware		<b>Total Cost Programmed in TIP to date:</b>	\$500,000	
<b>Funding Source:</b>	Grants for Buses and Bus Facilities Formula Program (Section 5339)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	Purchase computer hardware to support operations and administration.				
<b>Purpose &amp; Need:</b>	TARC will procure new computer hardware to replace equipment that has exceeded its useful life in order to support operations and administration.				
<b>FY 20-25 TIP Funding:</b>	FY 2020 Transit Capital phase with Section 5339 funds: \$400,000 (Federal) + \$100,000 (Other) = \$500,000 (Total)				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

## Administrative Modification 13

### FY 2020 - FY 2025 Transportation Improvement Program

**February 25, 2021**

<b>TIP Action:</b>	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	585	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Management Information System Hardware		<b>Total Cost Programmed in TIP to date:</b>	\$500,000	
<b>Funding Source:</b>	Grants for Buses and Bus Facilities Formula Program (Section 5339)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	Purchase computer hardware to support operations and administration.				
<b>Purpose &amp; Need:</b>	TARC will purchase computer hardware to support operations and administration.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5339 funds: \$400,000 (Federal) + \$100,000 (Other) = \$500,000 (Total)				
<b>TIP Action:</b>	Modify TIP Funding				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	2447	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	585	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Management Information System Software		<b>Total Cost Programmed in TIP to date:</b>	<del>\$120,000</del> \$92,074	
<b>Funding Source:</b>	Urbanized Area Formula Grants (Section 5307)		<b>Open to Public Date:</b>	2021	
<b>Description:</b>	Purchase computer software to support operations and administration.				
<b>Purpose &amp; Need:</b>	TARC will procure new and replacement computer software to support operations and administration.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5307 funds: <del>\$96,000 (Federal) + \$24,000 (Other) = \$120,000 (Total)</del> \$73,659 (Federal) + \$18,415 (Other) = \$92,074 (Total)				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

## Administrative Modification 13

### FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

<b>TIP Action:</b>	Modify TIP Funding				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	2427	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	585	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Non-Fixed Route ADA Paratransit Service		<b>Total Cost Programmed in TIP to date:</b>	\$2,123,900 \$4,498,742	
<b>Funding Source:</b>	Urbanized Area Formula Grants (Section 5307)		<b>Open to Public Date:</b>	2021	
<b>Description:</b>	Paratransit operations and maintenance.				
<b>Purpose &amp; Need:</b>	TARC will contract for complementary paratransit service.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5307 funds: <span style="color: red;">\$1,699,120 (Federal) + \$424,780 (Other) = \$2,123,900 (Total)</span> <del>\$3,598,994 (Federal) + \$899,748 (Other) = \$4,498,742 (Total)</del>				
<b>TIP Action:</b>	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	2291	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Operating Assistance (Section 5310-20 Other Project)		<b>Total Cost Programmed in TIP to date:</b>	\$424,840	
<b>Funding Source:</b>	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	TARC will use these Section 5310 Other funds for operating assistance to provide paratransit work trips for people with disabilities who either live outside the ADA service area or who work outside the ADA service area.				
<b>Purpose &amp; Need:</b>	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Operations phase with Section 5310 funds: \$212,420 (Federal) + \$212,420 (Other) = \$424,840 (Total)				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

## Administrative Modification 13

### FY 2020 - FY 2025 Transportation Improvement Program

**February 25, 2021**

<b>TIP Action:</b>	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Oldham	<b>Parent ID:</b>	585	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Operating Assistance (Oldham Public Bus)		<b>Total Cost Programmed in TIP to date:</b>	\$71,046	
<b>Funding Source:</b>	Urbanized Area Formula Grants (Section 5307)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	Operating funds for transit service in Oldham County, KY.				
<b>Purpose &amp; Need:</b>	Oldham Public Bus will operate a fixed-route public transportation service with stops throughout La Grange, KY.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Operations phase with Section 5307 funds: \$35,523 (Federal) + \$35,523 (Other) = \$71,046 (Total)				
<b>TIP Action:</b>	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Oldham	<b>Parent ID:</b>	585	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Preventive Maintenance Program (Oldham Public Bus)		<b>Total Cost Programmed in TIP to date:</b>	\$14,802	
<b>Funding Source:</b>	Urbanized Area Formula Grants (Section 5307)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	Maintenance of transit vehicles, support vehicles, and transit facilities				
<b>Purpose &amp; Need:</b>	Preventive maintenance to ensure the safety and maximum efficiency of all property owned and operated by Oldham Public Bus.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5307 funds: \$11,841 (Federal) + \$2,961 (Other) = \$14,802 (Total)				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

## Administrative Modification 13

### FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

<b>TIP Action:</b>	Modify TIP Funding				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	2431	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	585	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Preventive Maintenance Program		<b>Total Cost Programmed in TIP to date:</b>	\$5,000,000 <del>\$13,324,954</del>	
<b>Funding Source:</b>	Urbanized Area Formula Grants (Section 5307)		<b>Open to Public Date:</b>	2021	
<b>Description:</b>	Maintenance of transit vehicles and support vehicles.				
<b>Purpose &amp; Need:</b>	Preventive maintenance to ensure the safety and maximum efficiency of all property owned and operated by TARC.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5307 funds: <span style="color: red;">\$4,000,000 (Federal) + \$1,000,000 (Other) = \$5,000,000 (Total)</span> <del>\$10,659,817 (Federal) + \$2,664,954 (Other) = \$13,324,771 (Total)</del>				
<b>TIP Action:</b>	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Jefferson, Clark, Floyd	<b>Parent ID:</b>	2291	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Program Administration (Section 5310-20 Other Project)		<b>Total Cost Programmed in TIP to date:</b>	\$88,787	
<b>Funding Source:</b>	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	TARC will use these Section 5310 Other funds for program administration of the Section 5310 Program.				
<b>Purpose &amp; Need:</b>	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Operations phase with Section 5310 funds: \$88,787 (Federal) + \$0 (Other) = \$88,787 (Total)				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.



### Administrative Modification 13

#### FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

<b>TIP Action:</b>	Modify TIP funding				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	2457	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	585	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Purchase Support Vehicles		<b>Total Cost Programmed in TIP to date:</b>	\$200,000 <del>\$274,901</del>	
<b>Funding Source:</b>	Grants for Buses and Bus Facilities Formula Program (Section 5339)		<b>Open to Public Date:</b>	2020	
<b>Description:</b>	Purchase replacement support vehicles.				
<b>Purpose &amp; Need:</b>	TARC will purchase support vehicles to replace existing vehicles that have far exceeded their expected minimum useful life.				
<b>FY 20-25 TIP Funding:</b>	FY 2020 Transit Capital phase with Section 5339 funds: \$160,000 (Federal) + \$40,000 (Other) = \$200,000 (Total) <del>\$219,920 (Federal) + \$54,981 (Other) = \$274,901 (Total)</del>				
<b>TIP Action:</b>	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	585	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Purchase Support Vehicles		<b>Total Cost Programmed in TIP to date:</b>	\$200,000	
<b>Funding Source:</b>	Grants for Buses and Bus Facilities Formula Program (Section 5339)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	Purchase support vehicles.				
<b>Purpose &amp; Need:</b>	TARC will purchase support vehicles to support transit operations.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5339 funds: \$160,000 (Federal) + \$40,000 (Other) = \$200,000 (Total)				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

## Administrative Modification 13

### FY 2020 - FY 2025 Transportation Improvement Program

**February 25, 2021**

<b>TIP Action:</b>	Modify TIP funding				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	2455	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	585	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Rehab Administrative Facility		<b>Total Cost Programmed in TIP to date:</b>	\$402,741 \$1,000,000	
<b>Funding Source:</b>	Grants for Buses and Bus Facilities Formula Program (Section 5339)		<b>Open to Public Date:</b>	2021	
<b>Description:</b>	Rehabilitate an administrative facility with the goal of reducing operating costs by maintaining a state of good repair.				
<b>Purpose &amp; Need:</b>	TARC will apply these funds to a rehabilitation project for an existing administrative building.				
<b>FY 20-25 TIP Funding:</b>	FY 2020 Transit Capital phase with Section 5339 funds: \$322,193 (Federal) + \$80,548 (Other) = \$402,741 (Total) <del>\$800,000 (Federal) + \$200,000 (Other) = \$1,000,000 (Total)</del>				
<b>TIP Action:</b>	Modify TIP Funding				
<b>Project Sponsor:</b>	Transit Authority of River City (TARC)	<b>KIPDA ID:</b>	2439	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	585	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Security Enhancements		<b>Total Cost Programmed in TIP to date:</b>	\$188,225 \$184,149	
<b>Funding Source:</b>	Urbanized Area Formula Grants (Section 5307)		<b>Open to Public Date:</b>	2021	
<b>Description:</b>	Purchase facilities and bus surveillance equipment.				
<b>Purpose &amp; Need:</b>	TARC will procure new and replacement cameras and monitoring equipment for facilities and fixed route buses.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5307 funds: \$150,580 (Federal) + \$37,645 (Other) = \$188,225 (Total) \$147,319 (Federal) + \$36,830 (Other) = \$184,149 (Total)				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

## Administrative Modification 13

### FY 2020 - FY 2025 Transportation Improvement Program

**February 25, 2021**

<b>TIP Action:</b>	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
<b>Project Sponsor:</b>	Zoom Group Inc.	<b>KIPDA ID:</b>	NEW	<b>State ID:</b>	N/A
<b>County</b>	Jefferson	<b>Parent ID:</b>	2291	<b>Group ID:</b>	N/A
<b>Project Name:</b>	Purchase Transit Vehicles, Equipment and Preventive Maintenance (Section 5310-20 Traditional Project)		<b>Total Cost Programmed in TIP to date:</b>	\$53,997	
<b>Funding Source:</b>	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		<b>Open to Public Date:</b>	2022	
<b>Description:</b>	Zoom Group will use these Section 5310 Traditional funds to purchase vehicle(s), equipment, and/or capital maintenance for its Section 5310 vehicle fleet. Purchases will include: one (1) ADA-accessible Minivan (for fleet expansion), (3) GPS Lockbox (Wayfinder) systems and five (5) signage graphics.				
<b>Purpose &amp; Need:</b>	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
<b>FY 20-25 TIP Funding:</b>	FY 2021 Transit Capital phase with Section 5310 funds: \$43,197 (Federal) + \$10,800 (Other) = \$53,997 (Total)				

\*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.