

Administrative Modification 5
FY 2020 - FY 2025 Transportation Improvement Program
July 23, 2020

Project Sponsor:	KYTC	KIPDA ID:	NEW	State ID:	9019.30
County	Jefferson	Parent ID:	N/A	Group ID:	2679
Project Name:	Grade Lane		Total Project Cost:	\$ 130,000	
Funding Source:	Highway Safety Improvement Program (HSIP) - State		Open to Public Date:	2022	
Description:	Realign the right turn slip ramp from Grade Lane onto KY 1065				
Purpose & Need:	To address safety concerns on existing ramp from Grade Lane to KY 1065				
Change to TIP:	Add to TIP via Group: Safety Improvements (2679) Program a FY 2021 Construction phase with the following funds: \$117,000 (Federal) \$13,000 (Other) \$130,000 (Total)				

Project Sponsor:	KYTC	KIPDA ID:	NEW	State ID:	9019.65
County	Jefferson	Parent ID:	N/A	Group ID:	2679
Project Name:	I-64 WB Ramp at Exit 15 to KY 1747		Total Project Cost:	\$ 125,000	
Funding Source:	Highway Safety Improvement Program (HSIP) - State		Open to Public Date:	2022	
Description:	Improve lane alignment and turning radius of the WB I-64 off ramp at Exit 15 and update the striping, pavement markings and signing at the intersection of Hurstbourne Lane & the I-64 WB off ramp				
Purpose & Need:	To improve safety along existing I-64 WB ramp at Exit 15 onto KY 1747 Interchange.				
Change to TIP:	Add to TIP via Group: Safety Improvements (2679) Program a FY 2021 Construction phase with the following funds: \$112,500 (Federal) \$12,500 (Other) \$125,000 (Total)				

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Project Sponsor:	KYTC	KIPDA ID:	2603	State ID:	00483.30 / 00483.31
County	Oldham	Parent ID:	N/A	Group ID:	N/A
Project Name:	I-71 (KY 393 / KY 53 Interchange)	Total Project Cost:		\$	21,900,000
Funding Source:	National Highway System (NHS)	Open to Public Date:		2026	
Description:	KYTC Highway Plan (June, 2018): Construct new I-71 interchange between KY 393 and KY 53 to relieve congestions in LaGrange. Project length is 1.0 miles. CHAF ID: 20190047.				
Purpose & Need:	The purpose of the project is to provide connectivity to the surrounding development/community that is already experiencing growth today.				
Change to TIP:	Change the FY 2020 Design phase funding source to National Highway Performance Program (NHPP)				

Project Sponsor:	KYTC	KIPDA ID:	NEW	State ID:	9019.40
County	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	KY 1943 and KY 1727 Intersection Improvements	Total Project Cost:		\$	300,000
Funding Source:	Highway Safety Improvement Program (HSIP) - State	Open to Public Date:		2022	
Description:	Improvements to reduce conflict points and enhance safety at the intersection of KY 1934 & KY 1727.				
Purpose & Need:	Improve safety on existing infrastructure.				
Change to TIP:	Add to TIP via Group: Safety Improvements (2679) Program a FY 2021 Construction phase with the following funds: \$270,000 (Federal) \$30,000 (Other) \$300,000 (Total)				

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Project Sponsor:	KYTC	KIPDA ID:	NEW	State ID:	9019.90
County	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	KY 1934 & KY 2051 Intersection Improvements		Total Project Cost:	\$ 300,000	
Funding Source:	Highway Safety Improvement Program (HSIP) - State		Open to Public Date:	2022	
Description:	Improvements to reduce conflict points and enhance safety at the intersection of KY 1934 & KY 2051.				
Purpose & Need:	To improve safety on existing infrastructure.				
Change to TIP:	Add to TIP via Group: Safety Improvements (2679) Program a FY 2021 Construction phase with the following funds: \$270,000 (Federal) \$30,000 (Other) \$300,000 (Total)				

Project Sponsor:	KYTC	KIPDA ID:	NEW	State ID:	9019.50
County	Jefferson	Parent ID:	N/A	Group ID:	2679
Project Name:	West Broadway and South 26th Street Improvements		Total Project Cost:	\$ 40,000	
Funding Source:	Highway Safety Improvement Program (HSIP) - State		Open to Public Date:	2022	
Description:	Update the striping and pavement markings along West Broadway and South 26th Street near the intersection of West Broadway & South 26th Street				
Purpose & Need:	To provide safety improvements near the intersection of two existing routes.				
Change to TIP:	Add to TIP via Group: Safety Improvements (2679) Program a FY 2021 Construction phase with the following funds: \$40,000 (Federal) \$0 (Other) \$40,000 (Total)				

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Project Sponsor:	Louisville Metro	KIPDA ID:	2539	State ID:	TBD
County	Jefferson	Parent ID:	1857	Group ID:	N/A
Project Name:	Louisville Loop Shared Use Path - McNeely Lake Park Segment	Total Project Cost:		\$	5,500,000
Funding Source:	Transportation Alternatives (TA) - MPO	Open to Public Date:		2021	
Description:	Construct approximately two miles of new 10-12 foot wide asphalt/concrete shared use path through McNeely Lake Park. The first phase of the new shared use path will connect the recently constructed Loop path at Cedar Creek Road on the southeast side of the park to the existing park path at the west side of the McNeely Lake dam on the north side of the park. This segment of the Louisville Loop in McNeely Lake Park will include a new bridge over the lake at the dam spillway area and a trail head near the east end of the new path. The second phase of the new shared use path will connect the dam spillway area with Copper Chapel Road along the lake. This segment will include a new bridge over the lake near McNeely Lake Park Road.				
Purpose & Need:	<p>McNeely Lake Park is a major urban park located in the southern part of Louisville which is experiencing a rapid transition from primarily agricultural to low and medium density residential land uses. As Louisville continues to grow in this area, there is a need for better connectivity and accessibility from both existing and approved new neighborhoods to the recreational amenities in the 746-acre park which includes athletic fields, tennis and basketball courts, a playground, and extensive path and trail system used by pedestrians, cross-country teams and others.</p> <p>The 100-mile Louisville Loop is a shared use path planned to traverse McNeely Lake Park as it moves across the southern part of Louisville from the Jefferson Memorial Forest to the Parklands of Floyds Fork connecting neighborhoods, schools, work places and other community facilities.</p> <p>The McNeely Lake Park segment of the Loop will provide better linkages for pedestrians, bicyclists and people with disabilities from nearby Wilt Elementary School and surrounding neighborhoods to the park, its recreational facilities and the existing path system. The proposed path will also provide non-motorized connectivity between neighborhoods on both the east and west sides of the park.</p>				
Change to TIP:	<p>Revise Open to Public (OTP) date from 2021 to 2023</p> <p>Decrease the FY 2020 Construction phase by \$150,000 (Federal) for a revised total of: \$1,849,277 (Federal) \$369,855 (Other) \$2,219,132 (Total)</p> <p>Program a FY 2020 Design phase with the following funds: \$150,000 (Federal) \$37,500 (Other) \$187,500 (Total)</p>				

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Project Sponsor:	TARC	KIPDA ID:	2452	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC Purchase Two (2) 40' Buses		Total Project Cost:	\$ 955,786	
Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)		Open to Public Date:	2019	
Description:	Purchase two (2) forty-foot, low-floor diesel buses.				
Purpose & Need:	TARC will purchase two (2) forty-foot buses to replace existing buses that have far exceeded their minimum expected useful life.				
Change to TIP:	<p>Add child project of KIPDA ID 585 to the FY 2020 - 2025 TIP</p> <p>Revise project description to: Purchase two (2) forty-foot, low-floor diesel buses using FY 2019 apportionment funds.</p> <p>Revise Open to Public (OTP) date from 2019 to 2021</p> <p>Program a FY 2020 Transit Capital phase with the following funds: \$764,628 (Federal) \$191,158 (Other) \$955,786 (Total)</p>				

Project Sponsor:	TARC	KIPDA ID:	2453	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC Purchase Two (2) 40' Buses		Total Project Cost:	\$ 1,012,740	
Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)		Open to Public Date:	2020	
Description:	Purchase two (2) forty-foot, low-floor diesel buses.				
Purpose & Need:	TARC will purchase two (2) diesel buses to replace existing buses that have far exceeded their expected minimum useful life.				
Change to TIP:	<p>Revise Open to Public (OTP) date from 2020 to 2022</p> <p>Increase the FY 2020 Transit Capital phase by \$30,272 (Federal) for a revised total of: \$810,192 (Federal) \$202,548 (Other) \$1,012,740 (Total)</p>				

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Project Sponsor:	TARC	KIPDA ID:	2455	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC Rehab Administrative Facility		Total Project Cost:	\$ 1,000,000	
Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)		Open to Public Date:	2020	
Description:	Rehabilitate an administrative facility with the goal of reducing operating costs by maintaining a state of good repair.				
Purpose & Need:	TARC will apply these funds to a rehabilitation project for an existing administrative building.				
Change to TIP:	Revise Open to Public (OTP) date from 2020 to 2021 Increase the FY 2020 Transit Capital phase by \$240,000 (Federal) for a revised total of: \$800,000 (Federal) \$200,000 (Other) \$1,000,000 (Total)				

Project Sponsor:	TARC	KIPDA ID:	2456	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC Rehab Administrative Facility		Total Project Cost:	\$ 9,555,786	
Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)		Open to Public Date:	2019	
Description:	Rehabilitate an administrative facility with the goal of reducing operating costs by maintaining a state of good repair.				
Purpose & Need:	TARC will apply these funds to a rehabilitation project for an existing administrative building.				
Change to TIP:	Add child project of KIPDA ID 585 to the FY 2020 - 2025 TIP Revise project description to: Rehabilitate a maintenance facility with the goals of improving safety and efficiency and reducing operating costs using FY 2019 apportionment funds. Revise Open to Public (OTP) date from 2019 to 2020 Add a FY 2020 Transit Capital phase with the following funds: \$560,000 (Federal) \$140,000 (Other) \$700,000 (Total)				

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Project Sponsor:	TARC	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC Management Information System Software		Total Project Cost:	\$ 605,178	
Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)		Open to Public Date:	2021	
Description:	Purchase computer software to support operations and administration using FFY 2019 funds.				
Purpose & Need:	Improve data management and analysis to support decision making.				
Change to TIP:	Add child project of KIPDA ID 585 to the FY 2020 - 2025 TIP Program a FY 2020 Transit Capital phase with the following funds: \$484,142 (Federal) \$121,036 (Other) \$605,178 (Total)				

* This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four active years of the FY 2020 - 2025 TIP.